

ORDINANCE NO. _____

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE CITY OF LASALLE, LASALLE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LASALLE, LASALLE COUNTY, ILLINOIS AS FOLLOWS:

SECTION 1: That the following sum of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the City of LaSalle, LaSalle County, Illinois, be and the same are hereby appropriated for the corporate purposes and objects of said City as hereinafter specified for the fiscal year beginning on May 1, 2015 and ending on April 30, 2016.

A. GENERAL FUND

APPROPRIATIONS:

1. MAYOR'S OFFICE

Salary, Mayor	\$	15,000
Salary, Liquor Commissioner		5,000
Salary, Mayor's Secretary		40,000
Overtime, Salary, Mayor's Secretary		500
Health insurance, Mayor's office		21,000
Unemployment insurance, Mayor's office		150
Worker's compensation, Mayor's office		200
Clothing allowance, Mayor's office		1,100
Automobile allowance		4,000
Office machine maintenance, Mayor's office		3,000
Postage, Mayor's office		500
Telephone expense, Mayor's office		1,800
Dues, Mayor's office		250
Training		1,000
Office supplies, Mayor's office		2,000
Operating expenses, Mayor's office		350
Fuel		2,000
Equipment purchases, Mayor's office		500
Total	<u>\$</u>	<u>98,350</u>

2. ALDERMEN

Salary, Aldermen	\$	20,800
Dues, Aldermen		500
Operating expenses, Aldermen		1,500
Total	<u>\$</u>	<u>22,800</u>

3. COMPTROLLER'S OFFICE

Salary, Comptroller	\$	80,000
Salaries, clerical, Comptroller's office		38,000
Overtime, clerical salaries, Comptroller's office		4,000
Health insurance, Comptroller's office		22,000
Unemployment insurance, Comptroller's office		300
Worker's compensation, Comptroller's office		600
Uniform allowance, Comptroller		800
Maintenance service equipment, Comptroller's office		25,000
Accounting services, Comptroller's office		5,000

Postage, Comptroller's office	500
Telephone, Comptroller's office	1,000
Dues, Comptroller's office	75
Training	5,000
Office supplies, Comptroller's office	8,000
Operating expenses, Comptroller's office	1,000
Equipment purchase, Comptroller's office	2,000
Total	<u>\$ 193,275</u>

4. CITY CLERK'S OFFICE

Salary, City Clerk	\$ 18,000
Assistant salary, City Clerk	300
Health insurance, City Clerk	-
Worker's compensation, City Clerk	100
Maintenance service equipment, City Clerk	600
Postage, City Clerk	500
Telephone, City Clerk	720
Publishing, City Clerk	12,000
Codification, City Clerk	5,000
Dues, City Clerk	200
Training, City Clerk	300
Subscriptions, City Clerk	100
Office supplies, City Clerk	2,000
Operating expenses, City Clerk	100
Election expense, City Clerk	-
Equipment purchases, City Clerk	500
Total	<u>\$ 40,420</u>

5. TREASURER'S OFFICE

Salary, City Treasurer	\$ 4,000
Dues, City Treasurer	75
Total	<u>\$ 4,075</u>

6. CITY ATTORNEY

Retainer, City Attorney	\$ 15,000
Legal services, City Attorney	155,000
Union negotiations, City Attorney	-
Dues, City Attorney	-
Total	<u>\$ 170,000</u>

7. ECONOMIC DEVELOPER

Salaries, Economic Developer	\$ 63,000
Health insurance, Economic Developer	11,000
Unemployment insurance, Economic Developer	150
Automobile allowance, Economic Developer	1,500
Maintenance service - equipment, Economic Developer	750
Postage, Economic Developer	100
Telephone, Economic Developer	1,300
Training, Economic Development	500
Memberships, Economic Developer	-
Maintenance supplies-equipment, Economic Development	250
Office supplies, Economic Developer	750
Operating expenses, Economic Developer	150

Equipment purchase, Economic Developer	-
Grant writing fees, Economic Development	12,000
Total	<u>\$ 91,450</u>

8. PUBLIC SAFETY - POLICE

Salary, police chief	\$ 101,000
Salaries, police lieutenants	158,000
Salaries, police sergeants	275,000
Salaries, police patrolmen	950,000
Salaries, police dispatchers	275,000
Overtime salaries, police lieutenants	20,000
Overtime salaries, police sergeants	15,000
Overtime salaries, patrolmen	75,000
Overtime salaries, police dispatchers	15,000
Health insurance, police	300,000
Unemployment insurance, police	6,000
Workmen's compensation insurance, police	75,000
Pension benefits, police	743,119
Uniform allowance, police	30,000
Maintenance - equipment, police	10,000
Maintenance - code red, police	5,000
Maintenance - vehicles, police	40,000
Maintenance - radios, police	2,000
Other professional services, police	2,000
Postage, police	1,000
Telephone, police	27,000
Leased circuits, police	10,000
Printing, police	3,000
Dues, police	1,000
Training, police	20,000
Testing, police	2,000
Liability insurance, police	55,000
Office supplies, police	4,000
Drug traffic prevention, police	50,000
Operating expenses, police	6,500
Range expense, police	10,000
Fuel, police	70,000
Equipment purchase, police	50,000
Vehicle purchase, police	42,000
Total	<u>\$ 3,448,619</u>

9. PUBLIC SAFETY - FIRE

Salaries, fire chief and assistant chief	\$ 2,200
Salaries, fire truck chauffeurs	260,000
Salaries, volunteer firemen	140,000
Overtime salaries, fire truck chauffeurs	6,000
Health insurance, fire	65,000
Unemployment insurance, fire	2,000
Worker's compensation, fire	46,000
Pension benefits, fire	145,241
Uniform allowance, fire	3,000
Maintenance - building, fire	10,000
Maintenance - equipment, fire	3,600
ESDA expenses, fire	1,000
Maintenance - fire equipment, fire	2,250
Maintenance - vehicles, fire	23,000

Maintenance - radios, fire	1,000
Medical - exams, file	2,800
Postage, fire	150
Telephone, fire	9,200
Dues, fire	300
Training, fire	4,000
Utilities, fire station	5,000
Liability insurance, fire	22,000
Office supplies, fire	1,750
Operating expenses, fire	4,500
Fuel, fire	10,000
Equipment purchase, fire	30,000
Vehicle purchase, fire	59,800
Capital outlay, fire station	5,000
 Total	 <u>\$ 864,791</u>

10. PUBLIC SAFETY - HEALTH/WELFARE

Welfare health services	\$ 11,462
 Total	 <u>\$ 11,462</u>

11. PUBLIC WORKS - STREET

Salaries - foreman, street department	\$ 60,500
Salaries - building and grounds, street department	16,100
Salaries - mechanics, street department	107,000
Salaries - laborers, street department	151,000
Overtime salaries - foreman, street department	7,500
Overtime salaries - building and grounds, street department	-
Overtime salaries - mechanics, street department	7,000
Overtime salaries, - laborers, street department	12,000
Health insurance, street department	92,000
Unemployment insurance, street department	1,000
Worker's compensation, street department	40,000
Uniform allowance, street department	3,200
Maintenance - building, street department	13,000
Maintenance - equipment, street department	50,000
Maintenance - vehicles, street department	40,000
Maintenance - curbs and streets, street department	2,000
Maintenance - sidewalks, street department	4,000
Maintenance - snow removal, street department	2,000
Maintenance - sewer, street department	-
Traffic signals, street department	5,000
Traffic signals maintenance, street department	25,000
Maintenance - radios, street department	-
Maintenance - weed treatment, street department	500
Maintenance - demolition, street department	100,000
Postage, street department	-
Telephone, street department	1,000
Training, street department	3,500
Utilities - garage, street department	4,000
Street lighting, street department	100,000
Liability insurance, street department	18,000
Rentals, street department	5,000
Other contractual services - tree/weed cut & trim, street department	10,000
Maintenance supplies - granular materials, street department	20,000
Maintenance supplies - streets, street department	20,000
Street signs, street department	15,000
Curbs, street department	7,000

Manholes/catch basins, street department	5,000
Chemicals, street department	7,500
Sewer maintenance supplies, street department	6,000
Blacktop - streets, street department	10,000
Maintenance supplies - road salt, street department	125,000
Office supplies, street department	250
Operating supplies, street department	4,000
Operating expenses, street department	1,500
Small tools purchase, street department	1,500
Fuel, street department	65,000
Equipment purchase, street department	21,000
Vehicle purchase, street department	15,000

Total	<u>\$ 1,204,050</u>
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12. CITY ENGINEER

Salary, City Engineer	\$ 91,000
Salary, Assistant Engineer	9,000
Health insurance, City Engineer	16,200
Unemployment insurance, City Engineer	350
Uniform allowance, City Engineer	400
Maintenance - equipment, City Engineer	2,000
Maintenance - vehicles, City Engineer	-
Engineering services, City Engineer	20,000
Postage, City Engineer	100
Telephone, City Engineer	400
Dues, City Engineer	500
Training, City Engineer	2,000
Office supplies, City Engineer	1,200
Operating expenses, City Engineer	200
Fuel, City Engineer	-
Field supplies, City Engineer	300
Equipment purchase, City Engineer	4,000

Total	<u>\$ 147,650</u>
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13. PUBLIC WORKS - BUILDING/CITY HALL

Maintenance - building, city hall	\$ 18,000
Maintenance - equipment, city hall	2,000
Maintenance service - website, city hall	1,000
Maintenance service - computer, city hall	10,000
Utilities, city hall	40,000
Operating expenses, city hall	1,000
Janitorial supplies, city hall	3,000
Capital improvements/other, city hall	5,000

Total	<u>\$ 80,000</u>
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14. BUILDING INSPECTOR'S OFFICE

Salary, Rental Building Inspector	\$ 48,000
Salary, Assistant Rental Building Inspector	2,250
Health insurance, Rental Building Inspector	1,200
Unemployment insurance, Rental Building Inspector	200
Uniform allowance, Rental Building Inspector	400
Maintenance - equipment, Rental Building Inspector	1,000
Maintenance - vehicles, Rental Building Inspector	2,000
Plumbing inspection fees, Rental Building Inspector	1,000
Inspections, other, Rental Building Inspector	3,000
Postage expense, Rental Building Inspector	1,600
Telephone expense, Rental Building Inspector	1,100
Printing, Rental Building Inspector	600

Dues, Rental Building Inspector	100
Training, Rental Building Inspector	2,500
Subscriptions, Rental Building Inspector	100
Office supplies, Rental Building Inspector	800
Equipment purchase, Rental Building Inspector	400
Fuel, Rental Building Inspector	1,300

Total	\$ 67,550
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15. PUBLIC WORKS - SUPERINTENDENT

Salary, superintendent, public works	\$ 80,000
Health insurance, superintendent, public works	15,000
Unemployment insurance, superintendent, public works	250
Uniform allowance, superintendent, public works	400
Maintenance - equipment, superintendent, public works	750
Maintenance - vehicles, superintendent, public works	2,000
Postage, superintendent, public works	100
Telephone, superintendent, public works	1,500
Dues, superintendent, public works	100
Training, superintendent, public works	2,000
Office supplies, superintendent, public works	300
Operating expenses, superintendent, public works	100
Fuel, superintendent, public works	2,400
Equipment purchases, superintendent, public works	500

Total	\$ 105,400
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16. MISCELLANEOUS

Salary, Intern, general government	\$ -
Worker's compensation, general government	17,000
Liability insurance, general government	40,000
Insurance - general, general government	20,000
Community relations - downtown, projects	130,000
Community relations - Comprehensive plan grant	-
Community development - Postage, promotional	500
Community development - Publishing, promotional	25,000
Community development - Community relations, promotional	52,000
Community development - Celebrate LaSalle	10,000
Grant expenses - other	1,000,000
Capital improvements - parking lots & alleys, construction	-
Capital outlay - building, property	8,500
Capital outlay - Land purchase, property	-
Capital outlay - Streets, property	-
Capital outlay - Capital improvements other, property	-
Capital outlay - Streets, street repairs	-
Debt service - Principal payment, G.O. Bonds	245,000
Debt service - Interest, G.O. Bonds	103,215
Debt service - Fiscal agent fee, G.O. Bonds	500
Tax Refund, Wm. P. Dooley	227
Tax Refund, Ralph Crane	637
Tax Refund, Wm. Pezanoski	500
Tax Refund, Robert Pezanoski	1,067
Tax Refund, Catherine Pezanoski	325
Tax Refund, Mary Edwards	695
Tax Refund, Terry Pezanoski	500
Tax Refund, Charles Pezanoski	500
Tax Refund, Yaklich	-
Tax Refund, Beemer	695
Tax Refund, Bedanko	895
Tax Refund, Diedrick	1,869
Tax Refund, Gerald Cleer	1,861

Tax Refund, Carus Corporation	137
Tax Refund, Investment Planning	1,791
Tax Refund, Mertel Investment Co.	1,140
Tax Refund, Kelly Family	1,082
Transfer to Playground and Recreation Fund	120,000
Transfer to 2010 Recovery Bond Fund	65,085
Transfer to 2001 Library Bond Fund	3,500
Transfer to Other Funds	2,600

Total	<u>\$ 1,856,821</u>
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TOTAL GENERAL FUND APPROPRIATIONS	<u>\$ 8,406,713</u>
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ESTIMATED REVENUE:

Property tax, general	\$ 350,000
Property tax, bonds	340,988
Property tax, pensions	888,360
Property tax, road & bridge	61,000
Replacement tax, pensions	25,000
School Resource Partnership	37,500
Utility tax	1,600,000
CDAP comprehensive plan	-
State income tax	925,000
Grant Income	1,000,000
Sales tax	1,600,000
Hotel/motel tax	3,200
Liquor licenses	28,000
Vehicle licenses, taxi	300
Business licenses	9,000
Animal licenses	800
Franchise fees	115,000
Pull tab licenses	3,000
Gaming revenue	130,000
Sand mining revenue	75,000
Occupational licenses	2,000
Other licenses	15,000
Building and electrical permits	15,000
Rental inspection fees	33,500
Plumbing inspection fees	1,000
State/street maintenance	20,000
Court fines	60,000
Interest income- NOW account	10,000
Interest - IL Publ. Treas.	250
Drug Enforcement Revenue	50,000
Fire service income	-
Sale of public property	-
Miscellaneous income	110,000
COPS - Fast grant	-
Assistance to Fire Fighters Grant	-
Police special grant	-
Recovery Bond reimbursement	15,000
State traffic signal refund	-
Capital lease proceeds	25,000
Transfer from Garbage Fund	-
Transfer from Water Fund	500,000

TOTAL ESTIMATED GENERAL FUND REVENUE	<u>\$ 8,048,898</u>
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ESTIMATED DECREASE IN FUND EQUITY	<u>\$ (357,815)</u>
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B. AUDIT FUND

APPROPRIATIONS:

Audit, accounting services	\$ 27,500
TOTAL AUDIT FUND APPROPRIATIONS	<u>\$ 27,500</u>

ESTIMATED REVENUE:

Property tax	\$ 27,500
TOTAL ESTIMATED AUDIT FUND REVENUE	<u>\$ 27,500</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>

C. GARBAGE FUND

APPROPRIATIONS:

Garbage service charges	\$ 600,000
Contingency	-
Transfer to General Fund	-
TOTAL GARBAGE FUND APPROPRIATIONS	<u>\$ 600,000</u>

ESTIMATED REVENUE:

Garbage charges	\$ 600,000
Delinquent charges	400
TOTAL ESTIMATED GARBAGE FUND REVENUE	<u>\$ 600,400</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 400</u>

D. MOTOR FUEL TAX FUND

APPROPRIATIONS:

Construction, capital outlay - streets	\$ 126,130
Interfund operating transfer	113,870
TOTAL MOTOR FUEL TAX FUND APPROPRIATIONS	<u>\$ 240,000</u>

ESTIMATED REVENUE:

State of Illinois street maintenance	\$ 240,000
TOTAL ESTIMATED MOTOR FUEL TAX FUND REVENUE	<u>\$ 240,000</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>

E. MUNICIPAL RETIREMENT FUND

APPROPRIATIONS:

Retirement contribution - employer	\$ 160,000
TOTAL MUNICIPAL RETIREMENT FUND APPROPRIATIONS	<u>\$ 160,000</u>

ESTIMATED REVENUE:

Property Tax	\$ 20,000
Replacement Tax	120,000
TOTAL ESTIMATED MUNICIPAL RETIREMENT FUND REVENUE	<u>\$ 140,000</u>
ESTIMATED DECREASE IN FUND EQUITY	<u>\$ (20,000)</u>

F. PLAYGROUND AND RECREATION FUND

APPROPRIATIONS:

Salaries - regular, park and recreation	\$ 40,800
Salaries - swimming pool, park and recreation	104,000
Unemployment insurance, park and recreation	1,500
Social security contributions, park and recreation	9,600
Programs, park and recreation	6,250
Postage, park and recreation	225
Telephone, park and recreation	1,512
Training, park and recreation	3,500
Utilities, park and recreation	230
Maintenance supplies - pool, park and recreation	2,100
Maintenance supplies - parks, park and recreation	20,000
Office supplies, park and recreation	250
Concessions, park and recreation	8,500
Capital improvements, park and recreation	18,250
Miscellaneous expense, park and recreation	1,620
TOTAL PLAYGROUND AND RECREATION FUND APPROPRIATIONS	<u>\$ 218,337</u>

ESTIMATED REVENUE:

Property tax	\$ 82,800
Swimming pool fees	30,000
Program fees	3,290
Concessions income	8,000
Transfer from General Fund	120,000
Miscellaneous income	2,020
TOTAL ESTIMATED PLAYGROUND AND RECREATION FUND REVENUE	<u>\$ 246,110</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 27,773</u>

G. SCHOOL CROSSING GUARD FUND

APPROPRIATIONS:

Salaries, crossing guards	\$ 24,000
Unemployment insurance, crossing guards	250
TOTAL CROSSING GUARD FUND APPROPRIATIONS	<u>\$ 24,250</u>

ESTIMATED REVENUE:

Property tax	\$ -
Replacement Tax Revenue	25,000
TOTAL ESTIMATED CROSSING GUARD FUND REVENUE	\$ 25,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 750

H. SOCIAL SECURITY FUND

APPROPRIATIONS:

Social security contributions	\$ 135,000
TOTAL SOCIAL SECURITY FUND APPROPRIATIONS	\$ 135,000

ESTIMATED REVENUE:

Property tax	\$ 80,000
Replacement tax	75,000
TOTAL ESTIMATED SOCIAL SECURITY FUND REVENUE	\$ 155,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 20,000

I. PUBLIC PARKS FUND

APPROPRIATIONS:

Salaries, public parks	\$ 25,000
Unemployment insurance, public parks	1,000
Maintenance - vehicles, public parks	1,000
Maintenance service - other, public parks	4,000
Utilities, public parks	25,000
Maintenance supplies - equipment, public parks	2,500
Maintenance supplies - swimming pool, public parks	20,000
Operating supplies, public parks	5,000
Equipment, purchase, public parks	-
Capital improvements - other, public parks	-
TOTAL PUBLIC PARKS FUND APPROPRIATIONS	\$ 83,500

ESTIMATED REVENUE:

Property tax	\$ -
Replacement tax revenue	80,000
TOTAL ESTIMATED PUBLIC PARKS FUND REVENUE	\$ 80,000
ESTIMATED DECREASE IN FUND EQUITY	\$ (3,500)

J. PUBLIC LIBRARY FUND

APPROPRIATIONS:

Salaries - regular, public library	\$ 197,089
Health insurance, public library	35,400

Unemployment insurance, public library	1,800
Maintenance service - building, public library	26,175
Maintenance service - equipment, public library	2,450
Professional services - computer, public library	15,307
Telephone, public library	2,500
Books and periodicals, public library	30,000
Public relations, public library	174
Office supplies, public library	5,000
Equipment purchase, public library	2,000
Miscellaneous expense, public library	2,175
TOTAL PUBLIC LIBRARY FUND APPROPRIATIONS	\$ 320,070

ESTIMATED REVENUE:

Property tax	\$ 210,000
Grants	199,850
Interest income	1,800
Miscellaneous income	9,000
TOTAL ESTIMATED PUBLIC LIBRARY FUND REVENUE	\$ 420,650
ESTIMATED DECREASE IN FUND EQUITY	\$ 100,580

K. EMERGENCY TELEPHONE SYSTEM FUND

APPROPRIATIONS:

Maintenance service, emergency telephone system	\$ 50,000
Telephone, emergency telephone system	10,500
Equipment purchases, emergency telephone system	20,000
Miscellaneous expense, emergency telephone system	-
TOTAL EMERGENCY TELEPHONE SYSTEM FUND APPROPRIATIONS	\$ 80,500

ESTIMATED REVENUE:

Charges for services	\$ 90,000
TOTAL ESTIMATED EMERGENCY TELEPHONE SYSTEM FUND REVENUE	\$ 90,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 9,500

L. LASALLE AMBULANCE SERVICE

APPROPRIATIONS:

Contractual services, ambulance service	\$ 35,000
Salaries, ambulance service	383,700
Medical supplies, ambulance	20,000
Maintenance - equipment, ambulance	6,000
Operating expenses, ambulance	5,000
Office supplies, ambulance	300
Equipment purchase, ambulance	10,000
Vehicle purchase, ambulance	175,000
Community Relations, grants, ambulance	1,800
TOTAL LASALLE AMBULANCE SERVICE APPROPRIATIONS	\$ 636,800

ESTIMATED REVENUE:

Ambulance grant	\$ -
Ambulance service income	640,000
Ambulance overpayment refunded	-
TOTAL ESTIMATED LASALLE AMBULANCE SERVICE REVENUE	<u>\$ 640,000</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 3,200</u>

M. ROTARY PARK PROJECT FUND

APPROPRIATIONS:

Engineering/OSLAD Grant/Phase II	\$ -
Grant writing fees	-
Rotary Park Development/OSLAD Grant/Phase II	425,000
Principal payment	-
TOTAL ROTARY PARK PROJECT FUND APPROPRIATIONS	<u>\$ 425,000</u>

ESTIMATED REVENUE:

Foundation Contribution	\$ 25,000
OSLAD Grant	400,000
Loan Proceeds	-
TOTAL ESTIMATED ROTARY PARK PROJECT FUND REVENUE	<u>\$ 425,000</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>

N. REVOLVING FUND

APPROPRIATIONS:

Operating expense, revolving fund	\$ -
TOTAL REVOLVING FUND APPROPRIATIONS	<u>\$ -</u>

ESTIMATED REVENUE:

Interest income - Sasso	\$ -
Interest income - Safe-Rite	-
Interest income - NOW account	-
TOTAL ESTIMATED REVOLVING FUND REVENUE	<u>\$ -</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>

O. 2002 ALTERNATE BOND AND INTEREST FUND

APPROPRIATIONS:

Principal payment	\$ 95,000
Interest payment	18,870
Fiscal agent fee	-

TOTAL 2002 ALTERNATE BOND AND INTEREST FUND APPROPRIATIONS	<u>\$ 113,870</u>
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ESTIMATED REVENUE:

Interfund operating transfer	\$ 113,870
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TOTAL ESTIMATED 2002 ALTERNATE BOND AND INTEREST FUND REVENUE	<u>\$ 113,870</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>
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P. 2010 ROTARY PARK BOND FUND

APPROPRIATIONS:

Principal payment	\$ 405,000
Interest payment	19,703
Fiscal agent fees	750

TOTAL 2010 ROTARY PARK BOND FUND APPROPRIATIONS	<u>\$ 425,453</u>
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ESTIMATED REVENUE:

Property tax	\$ 270,101
Transfer from T.I.F. III	150,000

TOTAL ESTIMATED 2010 ROTARY PARK BOND FUND REVENUE	<u>\$ 420,101</u>
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ESTIMATED DECREASE IN FUND EQUITY	<u>\$ (5,352)</u>
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Q. 2010 RECOVERY BOND FUND

APPROPRIATIONS:

Principal payment	\$ 30,000
Interest payment	34,285
Fiscal agent fees	800

TOTAL 2010 RECOVERY BOND FUND APPROPRIATIONS	<u>\$ 65,085</u>
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ESTIMATED REVENUE:

Transfer from general fund	\$ 65,085
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TOTAL ESTIMATED 2010 RECOVERY BOND FUND REVENUE	<u>\$ 65,085</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>
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R. 2008 CAPITAL OBLIGATION BOND AND INTEREST FUND

APPROPRIATIONS:

Principal payment	\$ 105,000
Interest payment	18,233
Fiscal agent fees	500

TOTAL 2008 CAPITAL OBLIGATION BOND AND INTEREST FUND APPROPRIATIONS	<u>\$ 123,733</u>
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ESTIMATED REVENUE

Property tax	\$ 121,211
Transfer from general fund	2,600
TOTAL ESTIMATED 2008 CAPITAL OBLIGATION BOND AND INTEREST FUND REVENUE	<u>\$ 123,811</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 78</u>

S. 2001 LIBRARY BOND FUND

APPROPRIATIONS:

Principal payment	\$ 145,000
Interest payment	40,125
Fiscal agent fee	500
TOTAL LIBRARY BOND FUND APPROPRIATIONS	<u>\$ 185,625</u>

ESTIMATED REVENUE:

Property tax	\$ 182,406
Transfer from General Fund	3,500
TOTAL ESTIMATED LIBRARY BOND FUND REVENUE	<u>\$ 185,906</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 281</u>

T. WATERWORKS FUND

APPROPRIATIONS:

Salaries - clerical, water department	\$ 38,000
Salaries - foreman, water department	60,000
Salaries - laborers, water department	318,000
Salaries - laborers, pump station	125,000
Salaries - foreman, pump station	75,000
Salaries overtime - clerical, water department	5,000
Salaries overtime - foreman, water department	8,000
Salaries overtime - laborers, water department	30,000
Salaries overtime - laborers, pump station	35,000
Salaries overtime - foreman, pump station	10,000
Health insurance - clerical, water department	16,000
Health insurance - laborers, water department	50,000
Health insurance - laborers, pump station	35,000
Unemployment insurance, water department	1,200
Unemployment insurance, pump station	500
Worker's compensation, water department	20,000
Worker's compensation, pump station	13,000
Social security contributions, water department	32,000
Social security contributions, pump station	17,000
Retirement contributions, water department	50,000
Retirement contributions, pump station	27,000
Uniform allowance, water department	2,800
Uniform allowance, clerical, water department	400
Uniform allowance, pump station	1,200
Maintenance - building, water department	13,000
Maintenance - building, pump station	6,500

Maintenance - watermains, distribution system	100,000
Maintenance - equipment, water department	10,000
Maintenance - equipment, pump station	25,000
Maintenance - water tower, pump station	450,000
Maintenance - well field, pump station	100,000
Maintenance - vehicle, water department	4,000
Maintenance - vehicle, pump station	2,500
Accounting service, water department	12,000
Engineering services, water department	60,000
Engineering services, pump station	-
Other professional services, water department	2,000
Other professional services, pump station	10,000
Postage, water department	35,000
Postage, pump station	100
Telephone, water department	2,200
Telephone, pump station	2,800
Remote read utility account, water department	2,000
Publishing, pump station	1,000
Training, water department	3,000
Training, pump station	2,000
Subscriptions, pump station	350
Utilities, water department	3,200
Utilities, pump station	230,000
Liability insurance, water department	23,000
Liability insurance, pump station	12,000
Rentals, water department	500
Maintenance supplies - granular materials, distribution system	5,000
Maintenance supplies - water hydrants, water department	1,500
Maintenance supplies - water meters, water department	10,000
Office supplies, water department	3,000
Office supplies, pump station	500
Merchant service fee, water billing	9,000
Operating supplies, water department	2,000
Operating supplies, pump station	1,500
Operating expenses, water department	1,000
Operating expenses, pump station	1,000
Small tools, water department	5,000
Small tools, pump station	1,000
Fuel, water department	13,000
Fuel, pump department	6,000
Chemicals, pump station	40,000
Operating supplies - lab, pump station	3,000
Principal payment	275,000
Fiscal agent fee	500
Equipment purchase, water department	80,000
Equipment purchase, pump station	10,000
Vehicle purchase, water department	75,000
Hydrant purchase, water department	5,000
Capital outlay / remote read program, water department	10,000
Capital outlay / water plant, pump station	-
Utility tax, water department	120,000
Miscellaneous expense, water department	-
Interest, water department	80,663
Transfer to General Fund	500,000
TOTAL WATERWORKS FUND APPROPRIATIONS	\$ 3,340,913

ESTIMATED REVENUE:

Utility tax	\$ 120,000
Water sales, residential	1,600,000

Water sales, commercial	190,000
Water sales, industrial	1,200,000
Water taps	7,000
Water improvements - Carus	-
Service charge, labor (delinquents)	15,000
Delinquent charges	15,000
Miscellaneous income	10,000
Transfer from T.I.F. III	250,000
Loan proceeds	-
TOTAL ESTIMATED WATERWORKS FUND REVENUE	\$ 3,407,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 66,087

U. SEWERAGE FUND

APPROPRIATIONS:

Salaries regular, clerical, sewer	\$ 40,000
Salaries regular, foreman, sewer	65,000
Salaries regular, laborer, sewer	213,000
Salaries overtime, clerical, sewer	2,500
Salaries overtime, foreman, sewer	10,000
Salaries overtime, laborer, sewer	20,000
Health insurance - clerical, sewer	11,000
Health insurance - laborer, sewer	65,000
Unemployment insurance, sewer	1,000
Worker's compensation, sewer	18,000
Social security contributions, sewer	27,000
Retirement contributions, sewer	40,000
Uniform allowance - laborer, sewer	2,000
Uniform allowance - clerical, sewer	400
Maintenance service - equipment, new sewer plant	25,000
Maintenance service - equipment, sewer	25,000
Maintenance service - vehicles, sewer	2,000
Maintenance service - lab analysis, new sewer plant	15,000
Maintenance service - lab analysis, sewer	12,000
Maintenance service - sewer	80,000
Maintenance service - televising, sewer	1,500
Maintenance service - buildings/grounds, sewer	5,000
Maintenance service - buildings/grounds, new sewer plant	7,500
Maintenance service - lift station, sewer	12,500
Maintenance service - lab equipment, sewer	1,000
Maintenance service - lab equipment, new sewer plant	750
Accounting services, sewer	12,000
Engineering services, sewer	40,000
Permit fees, sewer	16,500
Permit fees, new sewer plant	7,500
Legal service, sewer	10,000
Postage, sewer	500
Telephone, sewer	2,000
Long-term control, sewer	40,000
Publishing, sewer	500
Dues, sewer	1,000
Training, sewer	2,500
Utilities, sewer	110,000
Utilities, new sewer plant	85,000
Liability insurance, sewer	35,000
Rentals, sewer	1,000
Maintenance supplies - building, sewer	10,000

Maintenance supplies - building, new sewer	5,000
Maintenance supplies - equipment, new sewer	10,000
Maintenance supplies - equipment, sewer	12,000
Maintenance supplies - vehicle, sewer	2,000
Maintenance supplies - biosolids, sewer	2,500
Maintenance supplies - manhole, catch basin, sewer	5,000
Maintenance supplies - lift station, sewer	5,000
Maintenance supplies - sewer laboratory, sewer	5,000
Maintenance supplies - equipment, sewer laboratory, new sewer plant	5,000
Office supplies, sewer	7,500
Operating supplies - general, sewer	2,000
Operating expenses, sewer	3,000
Operating supplies - chlorinating, sewer	15,000
Small tools, sewer	1,000
Fuel - vehicle, sewer	3,500
Chemicals / waste water, sewer	5,000
Chemicals / waste water, new sewer plant	25,000
Principal payment - 09 sewer plant	235,000
Principal payment - IEPA Loan - 09 sewer plant	586,182
Interest payment - 09 sewer plant	39,150
Principal payment - IEPA loan, sewer	146,701
Interest payment - IEPA loan, sewer	36,727
Fiscal agent fee	500
Bank charges, sewer	500
Equipment purchases, sewer	25,000
Equipment purchases, new sewer plant	1,000
Equipment replacement, sewer	5,000
Capital improvements / other, sewer	334,000
Capital improvements / collection system, sewer	400,000
CDAP grant/Walnut/Crosat/23rd Street	-
CDAP grant/Upcoming Projects	-
Capital improvements/disaster recovery/dike grant, sewer	22,000
TOTAL SEWERAGE FUND APPROPRIATIONS	\$ 3,020,910

ESTIMATED REVENUE:

Sewer charges, residential	1,450,000
Sewer charges, industrial	190,000
Sewer charges, commercial	240,000
Sewer bond charges	450,000
Sewer taps	1,500
Industrial sample collection	2,000
Delinquent charges	18,000
Sewer bond delinquent charges	4,000
Miscellaneous income	1,000
Disaster recovery/Dike grant	22,000
CDAP Grant/Upcoming projects	-
CDAP Grant/Walnut/Crosat/23rd St.	-
Transfer from T.I.F. I	586,182
TOTAL ESTIMATED SEWERAGE FUND REVENUE	\$ 2,964,682
ESTIMATED DECREASE IN FUND EQUITY	\$ (56,228)

V. PARKING METER FUND

APPROPRIATIONS:

Salaries, parking meters	\$ 1,200
Administrative hearing officer, parking meters	-
Office supplies, parking meters	1,500
Operating expense, parking meters	500
Land purchase	10,000
TOTAL PARKING METER FUND APPROPRIATIONS	\$ 13,200

ESTIMATED REVENUE:

Parking fines	\$ 70,000
Parking fees	2,000
TOTAL ESTIMATED PARKING METER FUND REVENUE	\$ 72,000

ESTIMATED INCREASE IN FUND EQUITY	\$ 58,800
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W. FIREMEN'S PENSION FUND

APPROPRIATIONS:

Benefit payments	\$ 145,241
Administrative expense	5,000
Miscellaneous expense	1,000
TOTAL FIREMEN'S PENSION FUND APPROPRIATIONS	\$ 151,241

ESTIMATED REVENUE:

Employer contribution	\$ 145,241
Employee contribution	20,000
Investment income	35,000
TOTAL ESTIMATED FIREMEN'S PENSION FUND REVENUE	\$ 200,241

ESTIMATED INCREASE IN FUND EQUITY	\$ 49,000
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X. POLICE PENSION FUND

APPROPRIATIONS:

Benefit payments	\$ 743,119
Administrative expense	7,000
Miscellaneous expense	5,000
TOTAL POLICE PENSION FUND APPROPRIATIONS	\$ 755,119

ESTIMATED REVENUE:

Employer contribution	\$ 743,119
Employee contribution	135,000
Investment income	85,000
TOTAL ESTIMATED POLICE PENSION FUND REVENUE	\$ 963,119

ESTIMATED INCREASE IN FUND EQUITY	\$ 208,000
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Y. LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. I	\$ 43,032
Capital improvement, other, T.I.F. I	-
Tax refund - Illinois Cement, T.I.F. I	146,017
Tax refund - Brewer, T.I.F. I	-
Intergovernmental agreement/LaSalle Grade	28,019
Intergovernmental agreement/Dimmick Grad	12,368
Intergovernmental agreement/Waltham Grade	66,091
Intergovernmental agreement/LP High School	226,808
Intergovernmental agreement/IVCC	54,225
Payment to developer, Starved Rock	4,111
Transfer to T.I.F. III	171,000
Transfer to T.I.F. VIII	202,000
Transfer to T.I.F. IV	20,000
Transfer to sewer fund, T.I.F. I	586,182
Debt service - principal payment, T.I.F. I	85,000
Debt service - interest payment, T.I.F. I	3,825
Fiscal agent fee, T.I.F. I	850
 TOTAL LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	 <u><u>\$ 1,649,528</u></u>

ESTIMATED REVENUE:

Property tax	\$ 1,447,675
 TOTAL ESTIMATED LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND REVENUE	 <u><u>\$ 1,447,675</u></u>
 ESTIMATED INCREASE IN FUND EQUITY	 <u><u>\$ (201,853)</u></u>

Z. LASALLE T.I.F. II SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. II	\$ 4,310
Intergovernmental agreement/LaSalle Grade	176
Intergovernmental agreement/Dimmick Grade	27,289
Intergovernmental agreement/LP High School	11,456
Intergovernmental agreement/IVCC	6,131
Payments to developer, T.I.F. II	-
Transfer to T.I.F. III	93,000
Transfer to T.I.F. VIII	-
 TOTAL LASALLE T.I.F. II SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	 <u><u>\$ 142,362</u></u>

ESTIMATED REVENUE:

Property tax	\$ 142,689
 TOTAL ESTIMATED LASALLE T.I.F. II SPECIAL TAX ALLOCATION FUND REVENUE	 <u><u>\$ 142,689</u></u>
 ESTIMATED INCREASE IN FUND EQUITY	 <u><u>\$ 327</u></u>

AA. LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Intergovernmental agreement/Waltham Grade	\$ 25,442
Intergovernmental agreement/LP High School	34,111
Intergovernmental agreement/IVCC	15,696
Payment to developer/JC Whitney	205,087
Payment to developer/Conway	38,513
Capital improvement, other, T.I.F. III	350,000
Transfer to Water and Sewer	250,000
Transfer to 2010 Rotary Park Bond Fund	150,000
Legal service, retainer	22,261
TOTAL LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	\$ 1,091,110

ESTIMATED REVENUE:

Property tax	\$ 748,620
Transfer from T.I.F. I	171,000
Transfer from T.I.F. II	93,000
Transfer from T.I.F. VI	70,000
Transfer from T.I.F. VII	15,000

TOTAL ESTIMATED LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND REVENUE	\$ 1,097,620
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ESTIMATED INCREASE IN FUND EQUITY	\$ 6,510
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BB. LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. IV	\$ 4,135
Tax refund - LaSalle County, T.I.F. IV	8,351
Tax refund - Yaklich, T.I.F. IV	-
Intergovernmental agreement/LaSalle Grade	14,058
Intergovernmental agreement/LP High School	12,006
Intergovernmental agreement/IVCC	5,070
Intergovernmental agreement/Dimmick Grade	1,239
Payments to developer/Country Aire	12,300
Payment to developer/North Terraces	869
Debt service - principal payment, T.I.F. IV	85,286
Debt service - interest payment, T.I.F. IV	13,214
Fiscal agent fee, T.I.F. IV	500

TOTAL LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	\$ 157,028
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ESTIMATED REVENUE:

Property tax	\$ 136,753
Transfer from T.I.F. I	20,000

TOTAL ESTIMATED LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND REVENUE	\$ 156,753
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ESTIMATED INCREASE IN FUND EQUITY	\$ (275)
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CC. LASALLE T.I.F. V DOWNTOWN FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. V	\$ 4,354
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Capital Improvement - Other, T.I.F. V	80,000
Tax Refund - Fetching Frieda's	29
Tax Refund - LaSalle County, T.I.F. V	7,320
Tax Refund - Gary & Julie Hammers, T.I.F. V	1,820
Tax Refund - Canal Corridor Association, T.I.F. V	2,091
Tax Refund - LaSalle Subway, T.I.F. V	3,601
Tax Refund - Buckman Iron & Metal Co.	749
Intergovernmental agreement/LaSalle Grade	13,667
Intergovernmental agreement/LP High School	9,355
Intergovernmental agreement/IVCC	5,220
TOTAL LASALLE T.I.F. V DOWNTOWN FUND APPROPRIATIONS	\$ 128,206

ESTIMATED REVENUE:

Property tax	\$ 142,629
Transfer from T.I.F. I	-
TOTAL ESTIMATED T.I.F. V DOWNTOWN FUND REVENUE	\$ 142,629
ESTIMATED INCREASE IN FUND EQUITY	\$ 14,423

DD. LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VI	\$ 5,306
Intergovernmental agreement/Waltham Grade	5,101
Intergovernmental agreement/LP High School	1,097
Intergovernmental agreement/IVCC	3,147
Tax Refund - LaSalle County, T.I.F. VI	4,414
Transfer to T.I.F. III	70,000
TOTAL LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	\$ 89,065

ESTIMATED REVENUE:

Property Tax	\$ 89,865
TOTAL ESTIMATED LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND REVENUE	\$ 89,865
ESTIMATED INCREASE IN FUND EQUITY	\$ 800

EE. LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VII	\$ 5,375
Tax Refund - LaSalle County, T.I.F. VII	1,689
Tax Refund - Wm. P. Dooley, T.I.F. VII	510
Tax Refund - Ralph Crane, T.I.F. VII	679
Tax Refund - Wm. Pezanoski, T.I.F. VII	222
Tax Refund - Robert Pezanoski, T.I.F. VII	-
Tax Refund - Catherine Pezanoski, T.I.F. VII	331
Tax Refund - Mary Edwards, T.I.F. VII	741
Tax Refund - Terry Pezanoski, T.I.F. VII	222
Tax Refund - Charles Pezanoski, T.I.F. VII	222
Intergovernmental agreement/Dimmick Grade	1,139

Intergovernmental agreement/Waltham Grade	312
Intergovernmental agreement/LP High School	1,223
Intergovernmental agreement/IVCC	1,205
Transfer to T.I.F. III	15,000

TOTAL LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 28,870</u>
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ESTIMATED REVENUE:

Property Tax	\$ 28,888
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TOTAL ESTIMATED LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 28,888</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 18</u>
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FF. LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VIII	\$ 5,557
Intergovernmental agreement/LaSalle Grade	1,062
Intergovernmental agreement/IVCC	546
Intergovernmental agreement/Peru Grade	20
Intergovernmental agreement/Dimmick Grade	178
Tax Refund/LaSalle County	765
Tax Refund/Gerald Cleer	63
Tax Refund/Mike Cleer	-
Tax Refund/Betty Diedrick	478
Tax Refund/Mertel Investment Co.	353
Capital improvement/New water extension	207,000

TOTAL LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 216,022</u>
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ESTIMATED REVENUE:

Property Tax	\$ 14,214
Transfer from T.I.F. I	202,000

TOTAL ESTIMATED LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 216,214</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 192</u>
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SUMMARY OF TOTAL APPROPRIATION

A. GENERAL FUND

1. Mayor's office	\$ 98,350
2. Aldermen	22,800
3. Comptroller's office	193,275
4. City Clerk's office	40,420
5. Treasurer's office	4,075
6. City Attorney	170,000
7. Economic Developer	91,450
8. Public safety - police	3,448,619
9. Public safety - fire	864,791
10. Health/Welfare	11,462

11. Public works - streets	1,204,050
12. City engineer	147,650
13. Public works - building/City Hall	80,000
14. Building inspector's office	67,550
15. Public works - superintendent	105,400
16. Miscellaneous	<u>1,856,821</u>
Total General Fund	8,406,713
B. AUDIT FUND	27,500
C. GARBAGE FUND	600,000
D. MOTOR FUEL TAX FUND	240,000
E. MUNICIPAL RETIREMENT FUND	160,000
F. PLAYGROUND AND RECREATION FUND	218,337
G. SCHOOL CROSSING GUARD FUND	24,250
H. SOCIAL SECURITY FUND	135,000
I. PUBLIC PARKS FUND	83,500
J. PUBLIC LIBRARY FUND	320,070
K. EMERGENCY TELEPHONE SYSTEM FUND	80,500
L. LASALLE AMBULANCE SERVICE	636,800
M. ROTARY PARK PROJECT FUND	425,000
N. REVOLVING FUND	-
O. 2002 ALTERNATE BOND AND INTEREST FUND	113,870
P. 2010 ROTARY PARK BOND FUND	425,453
Q. 2010 RECOVERY BOND FUND	65,085
R. 2008 CAPITAL OBLIGATION BOND AND INTEREST FUND	123,733
S. 2001 LIBRARY BOND FUND	185,625
T. WATERWORKS FUND	3,340,913
U. SEWERAGE FUND	3,020,910
V. PARKING METER FUND	13,200
W. FIREMEN'S PENSION FUND	151,241
X. POLICE PENSION FUND	755,119
Y. LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND	1,649,528
Z. LASALLE T.I.F. II SPECIAL TAX ALLOCATION FUND	142,362
AA. LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND	1,091,110

BB. LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND	157,028
CC. LASALLE T.I.F. V DOWNTOWN	128,206
DD. LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND	89,065
EE. LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND	28,870
FF. LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND	216,022
TOTAL APPROPRIATIONS	<u><u>\$ 23,055,010</u></u>
TOTAL TO BE RAISED BY GENERAL CORPORATE AND SPECIAL TAXES	\$ 5,385,699
TOTAL TO BE RAISED BY REVENUE FROM OTHER SOURCES	17,591,007
TOTAL ESTIMATED FUND REVENUE	<u><u>\$ 22,976,706</u></u>
TOTAL ESTIMATED DECREASE IN FUND EQUITIES	<u><u>\$ (78,304)</u></u>

SECTION 2: Should any section or provision of this Ordinance be declared invalid or unconstitutional, or in conflict with any other Section of this Ordinance, such invalidity shall not affect any other Section or provision of this Ordinance, and the same shall continue in full force and effect.

SECTION 3: All Ordinances and parts of Ordinances or amendments thereof, which are in conflict herewith, are hereby repealed.

SECTION 4: This Ordinance shall be in full force and effect immediately from and after its passage and approval and due publication according to law.

PRESENTED, PASSED AND ADOPTED at a regular meeting of the City Council of the City of LaSalle, Illinois, by an aye and nay roll call vote with _____ voting aye, _____ voting nay, _____ absent, _____ passing, and Mayor Jeff Grove not voting, which meeting was held on the _____ day of July, A.D. 2015.

Approved: July _____, 2015

Jeff Grove, Mayor

(CORPORATE SEAL)

ATTEST:

Carrie Brown, City Clerk